

Sheridan Hills Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
HVAC	73,764*					73,764	Safety/ Ventilation
DEFP Sub-Total	73,764	0	0	0	0	73,764	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	192,000*					192,000	Safety / Security Upgrade
Safety & Security	21,000*					21,000	Fire Sprinklers
Safety & Security	294,000*					294,000	Fire Alarm
Safety & Security	60,000*					60,000	Single Point of Entry
Renovation	325,000*					325,000	Media Center improvements
Renovation	826,000*					826,000	HVAC Improvements
Renovation	481,000*					481,000	Electrical Improvements
Renovation	1,019,000*					1,019,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
SMART Sub-Total	3,318,000					3,318,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			115,000			115,000	Additional computers to close computer gap
SMART			8,000			8,000	CAT 6 Data port Upgrade
SMART		50,000				50,000	Music Equipment Replacement
SMART			60,000			60,000	Wireless Network Upgrade
Complete Sub-Total		50,000	183,000			233,000	

School Total	3,391,764	50,000	183,000	0	0	3,624,764	
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*Project Scope Included:
 Year 1 total scope \$3,291,764
 Total value of scope \$3,291,764